YSSC Executive Director Report January 2025

- 1. Personnel
 - a. Student Miller Fellow to start in April Jae Milo, 30 hours/wk for 12 weeks
- 2. Facilities
 - a. Work project: ceiling tiles, lightbulbs, new TVs and TV cart
- 3. Technology
 - a. New TV in Fireplace Room already boosting opportunities
 - b. Email challenges, could contract with VerCom to shift to their server
 - c. Planning to add a mobile scanner for check in to MySeniorCenter for outings and shuttle
- 4. Finances
 - a. Added endorsement to insurance for required bond for 403B
- 5. Activities
 - a. I have made requests for billiards, pickleball at John Bryan Center
 - b. Perfect Pup performance on front page of YS News great inclusive show https://youtu.be/vstKWxgGpYs
 - c. Flash Mob will be May 28
- 6. Services
 - a. Van has been built, should have it in March, winning design awarded
 - b. Shuttle service plan and driver job description in the works
- 7. Community
 - a. Work session regarding Windsor Development apartments March 4
 - b. Villagers asking for shoveling suggestions consider adding a program that offers mowing, shoveling, trash can help
 - c. YSCF hosted community conversation re healing divisions in the village

Capital Campaign

- Amount raised to date \$
- Estimate \$5M campaign goal
- Feasibility Study Capstone underway; just two students now (Sukai, Kamara)
- Wright State film students to make 3 5 minute video

Facilities

- Space Usage Study & community engagement underway
- Negotiations of lot lines and other agreements about land ongoing with Antioch College, delayed while the decision is processed by their Board
- YSCF funded first phase of architectural work (\$9K)

Reminders:

Community Engagement with Architects March 6 @ 3:30 Caroline traveling March 18 – 25 Garden Dinner Party June 28