

YSSC ED Report July 2024

1. Personnel
 - a. Team meeting Thursday, July 25
 - b. Student Miller Fellow Ben completing final pay cycle
 - c. Hope to retain Senior Miller Fellow Sara Beltran
 - d. Shredding to be done July 27
2. Facilities
 - a. Air Conditioner leak from upstairs – was a blocked drain in the AC unit, not a renter
 - b. New chairs, cabinets, ping pong table
 - c. Tidied up Great Room, cleaned out / donated items
 - d. May add shade cloths between us and the Emporium
3. Technology
 - a. Completing updates to Windows 11 on every device
 - b. Little Green Light donor database in use, needing more refinements
4. Finances
 - a. Denied Del Mar Fellowship for Capital Campaign assistance
 - b. Changed banking to “non-profit” checking to reduce fees
5. Activities
 - a. Variety Show July 12 – Barbara Leeds, Jim Felder, Justin Howard, Improv class
 - b. Endowed Puzzle Chair honoring Michael Kraus
6. Services
 - a. Power of Myth program very popular – Gayle Gyure
 - b. Pottery classes; pharmacy advice; meditation; brewery tour
7. Community
 - a. Parades: Pride, July 4th (rained out)
 - b. Article about Emerge Springs to be in YS News

Capital Campaign:

- Committee has been meeting to outline timeline and tasks
- Brochure draft
- July 20 status of donations and pledges ~ \$90,000 in donations and pledges (including 8 board members, 13 others); database input underway

Facility Design:

- Reviewing projects and references for top three choices of the committee

Reminders:

Community Parade August 3

Art on the Lawn August 10

Street Fair October 12

Dance at John Bryan Center October 26

Caroline out of town October 15 - 18