

YSSC Executive Director Report October 2024

1. Personnel
 - a. Homemaker raises in September
 - b. Two new homemakers to be hired – total will be 12
2. Facilities
 - a. YSHS Youth Action Board did help with fall clean up
 - b. Sunflower car repeatedly swiping poles in carport
 - c. Zoning considerations for the new location – E1 or R3
 - d. Visitors asking when we will sell 227 Xenia
3. Technology
 - a. Still evaluating copier offers, could write grant for purchase
 - b. GCCOA *might* have funds for technology this year
4. Finances
 - a. Angel donor has provided funding to complete van purchase
 - i. Downpayment has been made on 2025 12 seater Ford van, \$59K
 - b. Annual Appeal underway - \$19K of \$65K goal to date
5. Activities
 - a. Applied for Parkinson Support and Wellness grant for Jan – June
 - b. Increasing outings, brunch / lunch bunch, have a “Ping Pong Ambassador”
6. Services
 - a. Volunteers helping with rides to the polls
 - b. November’s newsletter includes thanks to our volunteers: 175+ individuals; 4500+ hours during 2024
7. Community
 - a. Giving Tuesday – to ask for funds to help pay for a shuttle driver
 - b. Street Fair was OK, Sue Augustus a big help, not much vendor interest
 - c. YS Community Children’s Center Halloween party Oct 31

Capital Campaign:

- Priority Development Advisory application process underway
- Potential Feasibility Study by WSU Master of Public Admin Capstone students
- Budget should be roughly estimated as RFPs come in during September

Facility Design:

- Facility Committee visited many sites, completed final interviews
- Recommendation of architecture firm to hire
- Financial information in these documents is confidential

Reminders:

Square Dance at John Bryan Center October 26 – will include a silent auction
Pumpkin Launch Nov 2; 2 – 5pm @ 4300 St Rt 370