

## Capital Campaign

- Status of Plan – 100% of Board attained
- PDAC application due Nov 25
- Amount raised to date \$88,180 (\$62K in pledges)
- Estimate \$5M campaign goal
- Feasibility Study Capstone students selected: Sukai Ceesay, Robert Ford, Karama Noaks

## Facilities

- Contract to be drafted with LWC
- Attorney Peter Hoshor consulted, suggests long form of contract
- Met with Meg Leatherman about zoning options
- When is the right time to sell 227 Xenia Avenue
- Contacting neighbors to see if extra land might be available

## YSSC Executive Director Report November 2024

1. Personnel
  - a. YSCF provided extra funding of \$2K to pay Sara for the rest of the year
  - b. Change of 403B to Empower to be done about December 19
2. Facilities
  - a. New shelves, tidied up spaces
  - b. Village to replace grate in sidewalk near Dino's
  - c. Planning to paint parking limitations in the alley
3. Technology
  - a. The copier will not be replaced until lease ends Q3 2025
4. Finances
  - a. Annual Appeal underway - \$30K of \$65K goal to date
  - b. Giving Tuesday Dec 3 – to ask for funds to help pay for a shuttle driver
5. Activities
  - a. Radio Drama Sunday, Nov 24 at 2pm
  - b. Art & Theater classes fill quickly, bring in new people
6. Services
  - a. Open Enrollment consultation – one person saved \$49K
  - b. Homemaker rates to increase in January, private pay and GCCOA
    - i. GCCOA contract to be set for 2025 & 2026
  - c. Transportation demand increasing – 21 rides this week
  - d. Need to start planning shuttle service, hire driver
  - e. Community member offering \$2 congregate meals starting in February
7. Community
  - a. Walkability assessment with Village
  - b. Welcome Packets with Chamber of Commerce
  - c. Loaning tables and chairs to Thanksgiving Feast
  - d. Who's Hungry fundraiser Dec 12 5 - 8
  - e. Earth Day on Livermore property April 27
  - f. Flour & Sugar list review with Village