

2024 -- Progress toward Budget			
10/31/2024			
	Revenues	Expenses	Net Income
BUDGET			
	\$402,776	\$402,776	\$0
Budget-10th mo.- (est.)			
	\$335,647	\$335,647	\$0
Actuals - YTD - 10/31/24			
	\$378,763	\$377,515	\$1,249
Variance (Bud - act .) =			
	\$43,116	\$41,868	\$1,248
Rationale			
Vehicle gift -	\$30,000		
GCCOA Vehicle grant -	\$40,000		
Annual Appeal Goal increase-	\$17,000		
Accounting / auditor extra -		\$7,000	