

YSSC Executive Director Report March 2025

1. Personnel
 - a. Staff evaluations in process, to meet with each person in April
2. Facilities
 - a. Found a 1988 land survey of YSSC's current building – may have Mazu/ Emporium patio on our lot
 - b. Planning a gathering in May to celebrate donors to patio – tiles by Bruce Grimes are done
3. Technology
 - a. New laptop purchased through GCCOA funds is to be ready for Caroline's assistant
 - b. Little Green Light database access – go through Sara Beltran, then DON'T make revisions
4. Finances
 - a. Applied for AARP Community Connections grant to fund 6 months of shuttle trial
 - b. Grant applications for Del Mar Fellow, Age-Friendly Community renewal
 - c. Upcoming Parkinson's grant application to be completed by Antioch Miller Fellow
 - d. Copier lease ends in Sept, we will need to apply for grant to **buy** a new \$5K copier
5. Activities
 - a. Tai Chi and martial arts instruction to start on Sunday mornings – paying to rent the room and providing discounted rate for YSSC members
 - b. "Village Voices" was fortunate to have a substitute available last minute March 20
6. Services
 - a. Twelve Passenger van has been purchased – shuttle service not yet started – van wrap and naming the vehicle are in the works
 - b. Shuttle service plan and driver job description in the works; Potential driver for 90-day trial shuttle services
 - c. Free lunches on Wednesdays serving 15 - 20 people
7. Community
 - a. Pi day from drivers March 14 was well attended
 - b. Annual Report for 2024 is in process

Capital Campaign

- Amount raised to date \$134K
- Estimate \$5M campaign goal – clarifying that sale of the building should net 20% of this
- Feasibility Study Capstone underway (Sukai, Kamara), have completed over 20 interviews; results to be shared April 23 at Wright State, sometime after 8pm
- Wright State film students (4 students) to make 3 – 5 minute video of our current location
- Meeting regarding County Community Development Block Grants April 1 6pm
- PDAC list recommendations include YSSC's new facility as "Recommended"

Facilities

- Space Usage Study – current deliberations about one-story or two (requiring elevator)
- Alley vacation between our lot and Antioch College's "Maples" building approved by YS Village Council. NO response from Antioch to our requests for an agreement.

Reminders:

Parkinson's Puzzle Hunt May 17
Flash Mob May 28
Dayton Dragon's game May 29
Annual Meeting June 25
Garden Dinner Party June 28