

YSSC Executive Director Report April 2025

1. Personnel
 - a. Staff evaluations completed April 18, 3% raise for all office staff starting April 6
2. Facilities
 - a. Kurt at Emporium may be getting a survey done for lot line between us
3. Technology
 - a. Adding remote check-in on smart phone for shuttle van and remote classes
4. Finances
 - a. Applied for \$5K Building design grant through Sierra Pacific Windows
 - b. Wrap of van was over 2x anticipated, now at \$5400, need to fund this
 - c. Annual insurance review completed with Perk Reichley; costs have increased by over 20%
5. Activities
 - a. Tai Chi and Martial arts on Sunday having good response
 - b. Flash Mob practices underway
6. Services
 - a. Shuttle service to have initial drives April 21 just to get Lawson Place to “Who’s Hungry” and YSSC Wednesday lunch
 - b. Shuttle service plan and driver job description still being worked on by the committee; Potential driver for 90-day trial shuttle services
 - c. Free lunches on Wednesdays serving 15 - 20 people
7. Community
 - a. Annual Report for 2024 is in process
 - b. Earth Day April 27 1 – 4pm on our land, we will have a booth
 - c. May 14 Statehouse advocacy day for Age Friendly Communities

Capital Campaign

- Amount raised to date \$134K
- Estimate \$5M campaign goal – clarifying that sale of the building should net 20% of this
- Feasibility Study Capstone (Sukai, Kamara), have completed 30 interviews; results to be shared April 23 at Wright State, about 8:45pm
- Wright State film students (4 students) making 3 – 5 minute video of our current location
- YSSC not applying for Community Development Block grant in 2025

Facilities

- Space Usage Study – determining need for 1.5 story building
- Jerry and I met with LWC April 16 to review possible configurations of the building
- We will need to apply to vacate the alley between us and the Emerge Center
- Alley vacation between our lot and Antioch College’s “Maples” building approved by YS Village Council. NO response from Antioch to our requests for an agreement.

Reminders:

Parkinson’s Puzzle Hunt May 17

Flash Mob May 28

Dayton Dragon’s game May 29 - \$15 per person includes \$5 “Baseball Bucks”

Annual Meeting June 25

Garden Dinner Party June 28