

YSSC Executive Director report July 2025

1. Personnel
 - a. Lin Wood has retired, Sara Beltran taking on more hours and Lin's responsibilities
 - b. Staff have adjusted working hours, trimming back when possible
 - c. Mark DeLozier added to payroll as driver of van, other drivers are volunteering
2. Facilities
 - a. Downspouts are cleared, weeding in progress
 - b. Another alley issue – Mazu patio and a bit of their building is over our lot line, conferring with Kurt, owner of the Emporium, about options
3. Technology
 - a. GCCOA grant fund awarded (\$5K) for purchase of a new copier, able to end lease
4. Finances
 - a. Did **NOT** receive Dayton Foundation Del Mar Fellowship placement
 - b. Anonymous fund at Dayton Foundation sending 2025 distribution of \$11,000 by 7/25, next available funds are in October 2026
 - c. 2024 Audit draft has been submitted: Jeanna, Finance Committee and I are reviewing it
 - d. Consider "Lifetime Membership" – see document, plan for a committee to develop
 - e. Selecting natural gas provider
 - f. Shifting to more electronic payments, cost of checks and postage increasing
 - g. New Chase credit card will earn cash back, used to pay for air conditioner
5. Activities
 - a. Wheelie Big Block party
 - b. New "Play with your phone" class very popular
6. Services
 - a. Shuttle service on standby, encouraging survey responses
7. Community
 - a. Miami Township support for replacement battery & pads on defibrillator
 - b. Trying to connect with YS Village about being added to 2026 budget
 - c. We participated in the YS Pride parade and 4th of July parade

Capital Campaign

- Amount raised to date \$134K – but OPERATIONS must remain our priority for fundraising
- Estimate \$5M campaign goal – clarifying that sale of the building should net 20% of this
- Paying off the loan on the land is an important first step to free up funds for both operations and stop paying interest

New Facility

- YS Village manager has agreed that we can build a parking lot on top of the current half of the alley on the West end of our lot – do not need to vacate the alley

Reminders:

YSSC Board orientation Tuesday, July 29 at noon, Fireplace Room

Art on the Lawn August 9, 10 – 5 on our new land

Happy Hour & Puzzles at YSSC Brewery August 19 at 4pm

Caroline on vacation September 4 – 14

Square Dance October 26